PARKS REPORT

November/December 2014

Staff spent considerable time lighting the downtown street trees, via-duct, and creating seasonal lighting displays. We also geared up for plowing and deicing sidewalks, paths and city parking lots.

Park Maintenance Projects:

- 1) Trees were pruned on Campus Street and Sunnyside Park as well as various street tree storm damage clean up.
- 2) Leaf removal efforts in the parks as well as the City Streets were completed.
- 3) We had to thaw several hose bibs at the RV Park for the Apple Cup patrons and then winterized the facility the first week of December.
- 4) The plumbing and woodshops underwent a thorough cleaning.
- 5) Staff erected the tree on Pine Street Plaza for the December 6th Tree Lighting Ceremony.
- 6) Staff cleaned graffiti from the Harrison Tot Lot "Tug Boat", the via–duct and various other locations.
- 7) Staff responded to a flood at the new Reaney parking lot caused by vehicles parked on leaves covering the storm drains.
- 8) CCE participates continued to work with us painting out graffiti (under the Bishop Ave. bridge), raking leaves, and pruning junipers on Stadium Way.

Recreation Projects:

- 1) Soccer goals were repaired and stored.
- 2) Heaters at the Aquatic Center were rebuilt.

Cemetery Projects:

- 1) Staff handled one regular burial and 5cremations.
- 2) We continued storm cleanup and pruning.
- 3) Leaf removal operations were completed.
- 4) The Cemetery Committee continues to research possible fee adjustments.

Other Projects:

- 1) We met with LDS volunteers on possible future volunteer projects.
- 2) Staff completed pesticide training.
- Staff responded to a Pullman Disposal complaint of paint dumping at the RV Park dumpster.

Ongoing/Upcoming:

- The Reaney Pool bid results were quite promising; we are presently reviewing funding for the Shower Building restroom updates and the dive tank liner installation.
- 2) We continued to work with both WSU Senior Design students, Engineers without Borders and a number of Scouts on various projects.
- 3) We continued with Park facility ADA plans and mapping updates.

Recreation Report November/December 2014

DISCOVERY ZONE:	# of Participants
Preschool (November)	66
Preschool (December)	66
Nerf Skirmish (5)	59
Home Alone & Safe Kids	6
Etiquette-Social Skills	3
GENERAL RECREATION:	# of Participants
Holiday Wreath Decorating	# Of Farticipants
So You Want To Be A Landlord?	7
Pediatric First Aid/CPR	5
Essential Oils – Roller Ball Remedies	2
Dry Erase & Chalkboard Paint	2
SAT Exam Preparation	1
SAT Exam Freparation	l l
ADULT SPORTS/FITNESS:	# of Participants
Fitness: Pilates	23
Fitness: Sunday Stretch	5
Fitness: Zumba	8
Fitness: Power Yoga	9
Adult Basketball (10 Teams)	100
Total # of Participants	366

- 32 programs offered
- 10 programs cancelled
- 31.25% cancellation rate (15-20% is target)

FACILITY RESERVATIONS:		
RV Sites (# of nights)		80
	Total # of Reservations	80

Pullman Senior Center Activity Report November - 2014

			AVERAGE
WEEKLY EVENTS:			Monthly
			Units of
			Participation
Cards	1x/wk=10	average	40
Dominoes	2x/wk=4	average	32
COA Meal	2x/wk=53	average	371
Fitness with Carole	2x/wk=12	average	168
Local Shopping	5x/mo=6	average	20
		Sub-Total	631
			TOTAL
MONTHLY EVENTS:			Number of
			Participants
Birthday Party			68
Bingo			31
Business Meeting			16
Senior Potluck			8
Movie at the Senior Center:			*
Old Time Fiddlers			58
Monthly Shopping (not groceries)			*
Ole Brass Guy & Gal			40
Red Hats			4
WSU Retirees			36
Blood Pressure			14
Kitchen Band Sing-a-long			44
Cribbage			*
SHIBA			40
WSU Game Days (2)			40
		Sub-Total	399
			TOTAL
SPECIAL EVENTS & TRIPS:			Number of
			Participants
PSC Breakfast Club			9
Honoring Our Veterans			37
Oklahoma – RTOP			15
Quad City Sax Concert			50
Holiday Bazaar – Meals			148
Holiday Bazaar – Non-Meal			47
Spokane Mega Shopping			13
Christmas Card class			6
		0.1-1.	007
		Sub-Total	325
		Grand Total	1,355

^{* -} Denotes this trip/class did not meet minimum registration NH- NO meeting held

Pullman Senior Center Activity Report December - 2014

WEEKLY EVENTS: Monthly Units of Participation				AVERAGE
Cards 1x/wk=10 average 40 Dominoes 2x/wk=4 average 32 COA Meal 2x/wk=53 average 424 Fitness with Carole 2x/wk=12 average 168 Local Shopping 5x/mo=6 average 30 MONTHLY EVENTS: Sub-Total 694 MONTHLY EVENTS: Number of Participants Birthday Party 66 8 Bingo 28 8 Business Meeting 16 6 Business Meeting 16 6 Benior Potluck NH NH Movie at the Senior Center: 6 6 Old Time Fiddlers 51 16 Monthly Shopping (not groceries) * * Ole Brass Guy & Gal 46 4 WSU Retirees NH NH Blood Pressure 15 Kitchen Band Sing-a-long 50 Cribbage TOTAL NH SPECIAL EVENTS & TRIPS: Sub-Total 82	WEEKI V EVENTS:			_
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Sub-Total 198	` ',			
	Parks & Rec. Preschool Xmas Concert			
Grand Total 1,174				
			Grand Total	1,174

^{* -} Denotes this trip/class did not meet minimum registration NH- NO meeting held



CITY OF PULLMAN

Parks & Recreation 240 SE Dexter, Pullman, WA, 99163

> 509-338-3227 Fax: 509-338-3313 Email: recreation@pullman-wa.gov www.pullman-wa.gov/recreation

January 6, 2015

NEWS RELEASE – For immediate release

CONTACT PERSON – Merlene Greenway, 509-338-3228

Every five years, staff reviews the current Cemetery Fee Schedule ensuring that prices are appropriate when compared to actual annual cemetery costs for burial and perpetual care, and then cost comparisons with other local facilities and their existing fee schedule.

A five year time frame has been utilized to keep charges consistent for a period of time, hopefully reducing some of the stress involved with making end of life decisions. Reviewing fees at such an interval has often led to minor or no changes in the fee schedule for extended periods of time, our last being December 2, 2003 and that was triggered by new additions of land and the installation of a columbarium, instead of fee changes at comparable local facilities.

The 2015 approved Cemetery Expenditure Budget is \$104,938, with revenues projected at \$18,000. All types of perpetual care; irrigation, mowing, turf and tree maintenance, vehicle, and staffing costs have risen since 2003.

The proposed fee schedule addresses both staff and the Cemetery Committee's goals of 1) keeping fees set for a period of time as opposed to annual changes since we sell both pre-need plots and services, 2) keeping fees comparable to other area facilities, 3) increasing revenues to counter the rising cost of perpetual care, and 4) adjusting fees to reflect the industry trend toward cremation and away from earth burials (50% reduction since 2003).

If you would like to see the comparables chart and the proposed 2015 fee increases please go to our website: PullmanParksandRec.com and to find the information. If you would like to make any comments please email recreation@pullman-wa.gov or call Merlene Greenway at 509-338-3228 or Alan Davis at 509-338-3286.



OF PULL NAPA

City of Pullman Fee Schedule for Grave Sites and Services

	Р	roposed		Current City Rate	Lewiston		Moscow		Colton		Colfax
Price of Graves											
Regular (AOUW, IOOF, Fairmont)	\$	650.00	\$	425.00	\$ 1,162.00	\$	800.00	\$	600.00	\$	350.00
Regular (City)	\$	650.00	\$	500.00	. ,	\$	600.00	•			
Baby (All Cemeteries)	\$	200.00	\$	120.00	\$ 314.00	\$	230.00				
Irregular	\$	375.00	\$	225.00	\$ 314.00	\$	325.00				
	*	070.00	Ψ.		, J	Ψ.	0_0.00				
Price of Cremation Graves/Niche											
Regular (AOUW, IOOF, Fairmount)	\$	650.00	\$	425.00	\$ 1,162.00						
Regular (City)	\$	650.00	\$	500.00	\$ 1,434.00						
Designated Cremation Graves	\$	375.00	\$	200.00							
(AOUW, IOOF, & Fairmount)											
Designated Cremation Graves (City)	\$	375.00	\$	250.00							
Irregular			\$	225.00							
Cremation Niche	\$	645.00	\$	495.00	\$ 1,034.00	\$	625.00				
Lawson Memorial Fountain Niche	\$	780.00	\$	600.00							
Lawson Memorial Fountain Columbarium											
Family Niche	\$	1,560.00	\$	1,200.00	\$ 1,760.00						
,		,		,	, , , , , , , , ,						
Grave Openings											
Weekday								Nor	n-contract	Wilbert/	contract
Regular	\$	700.00	\$	400.00	\$ 693.00	\$	600.00	\$	790.00	\$	575.00
Baby	\$	250.00	\$	100.00	\$ 410.00	\$	230.00	\$	250.00	\$	250.00
Cremation Burial	\$	300.00	\$	150.00	\$ 410.00	\$	375.00	\$	375.00	\$	205.00
Cremation Double (two per hole)	\$	375.00	\$	225.00	\$ 676.00						
Cremation Niche	\$	150.00	\$	50.00	\$ 366.00	\$	75.00				
Double Deep 1st	\$	810.00	\$	500.00	\$ 777.00			\$	925.00	\$	710.00
2nd	\$	700.00	\$	400.00	\$ 693.00			\$	790.00	\$	575.00
Weekend/Holiday Overtime											
Weekday											
Regular	\$	840.00	\$	580.00	\$ 799.00	\$	840.00	\$	965.00	\$	750.00
Baby	\$	300.00	\$	145.00	\$ 516.00	\$	470.00	\$	425.00	\$	425.00
Cremation Burial	\$	375.00	\$	225.00	\$ 516.00	\$	375.00	\$	550.00	\$	380.00
Cremation Double (two per hole)	\$	485.00	\$	330.00	\$ 782.00						
Cremation Niche	\$	250.00	\$	75.00	\$ 366.00	\$	195.00				
Double Deep 1st	\$	1,000.00	\$	730.00	\$ 883.00			\$	1,100.00	\$	985.00
2nd	\$	840.00	\$	580.00	\$ 799.00			\$	965.00	\$	710.00
Weekday Overtime	_	F0 00		35.00							
Per hour per person	\$	50.00	\$	35.00							
Other Services											
Sale of Grave Liners	\$	575.00	\$	375.00						\$	625.00
Disinterment	40	0% above	4	10% above							
טואוונפווונ	ope	ning cost	ор	ening cost							
Stone Setting	\$	300.00	\$	75.00				\$	48.00		
Other	Pre-	-cast only								\$	300.00